

Energy Efficiency Program Activity by Town

6/10/24 3:39
Page 1 of 1

Town Name: EASTHAM
Program Period: 2024
Current Dates: 4/1/2024 - 4/30/2024
Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,730.08	\$15,735.00	1	3,730.08	\$15,735.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,494.00	\$27,288.69	18	20,935.00	\$128,880.12	74	\$315,293.69	40.88%
A2b - Residential Conservation Services (RCS)	0.00	\$2,875.00	13	0.00	\$13,065.00	60	\$37,488.00	34.85%
A2c - Residential Retail	-34,525.97	\$79,485.00	22	-93,752.60	\$185,079.97	76	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$55,906.79	13	0.00	\$93,391.99	24	\$0.00	0.00%
Res Subtotal	-27,301.89	\$181,290.48	67.00	-69,087.52	\$436,152.08	235	\$352,781.69	
Res % of Total	-173.66%	51.74%	79.76%	334.27%	66.88%	90.73%	53.74%	
B1a - Income Eligible Coordinated Delivery	-4,157.00	\$98,640.50	5	-2,192.00	\$136,927.46	10	\$130,559.44	104.88%
IE Subtotal	-4,157.00	\$98,640.50	5.00	-2,192.00	\$136,927.46	10	\$130,559.44	
IE % of Total	-26.44%	28.15%	5.95%	10.61%	21.00%	3.86%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$165.75	1	0.00	\$872.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	11,037.40	\$16,642.89	4	14,468.88	\$24,376.76	6	\$173,132.56	14.08%
C2a - C&I Existing Building Retrofit - Municipal	26,201.00	\$42,737.66	5	26,201.00	\$42,737.66	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	9,941.75	\$10,925.00	2	9,941.75	\$11,077.29	2	\$0.00	0.00%
C&I Subtotal	47,180.15	\$70,471.30	12.00	50,611.63	\$79,064.46	14	\$173,132.56	
C&I % of Total	300.10%	20.11%	14.29%	-244.88%	12.12%	5.41%	26.37%	
Total	15,721.26	\$350,402.28	84	-20,667.89	\$652,144.00	259	\$656,473.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.